

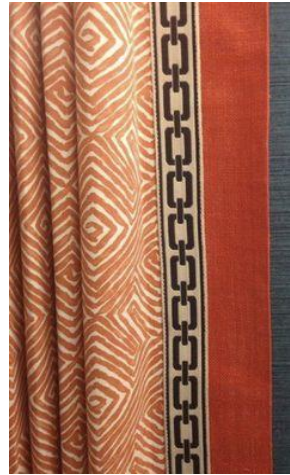
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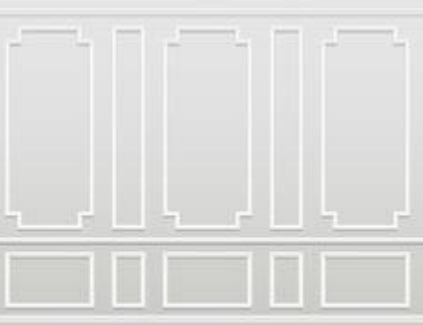
Facility Management and Operation of the Veterans Park Historic Library/Community Center 2/20/2024

Grand Hall & Mezzanine

2nd Floor



Southwest Partner Suite 1st Floor

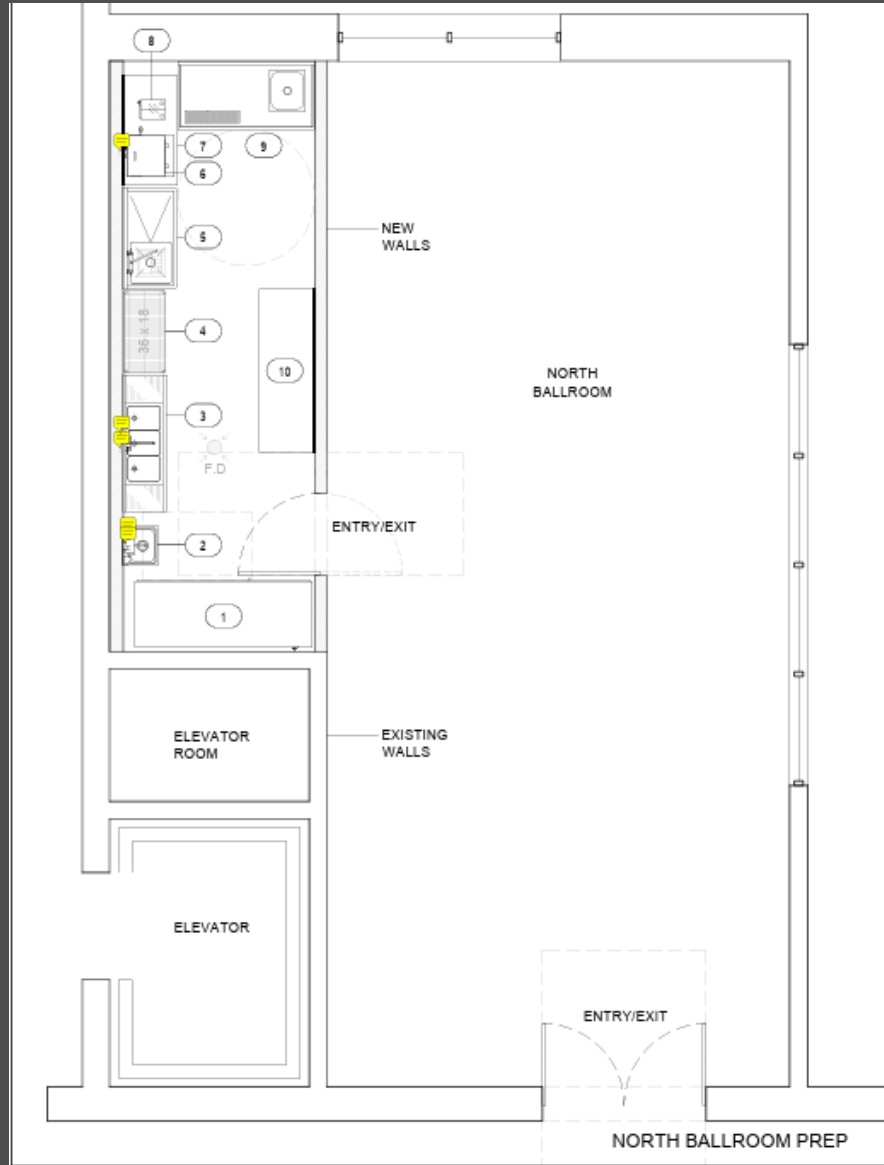


Northwest Partner Suite

1st Floor

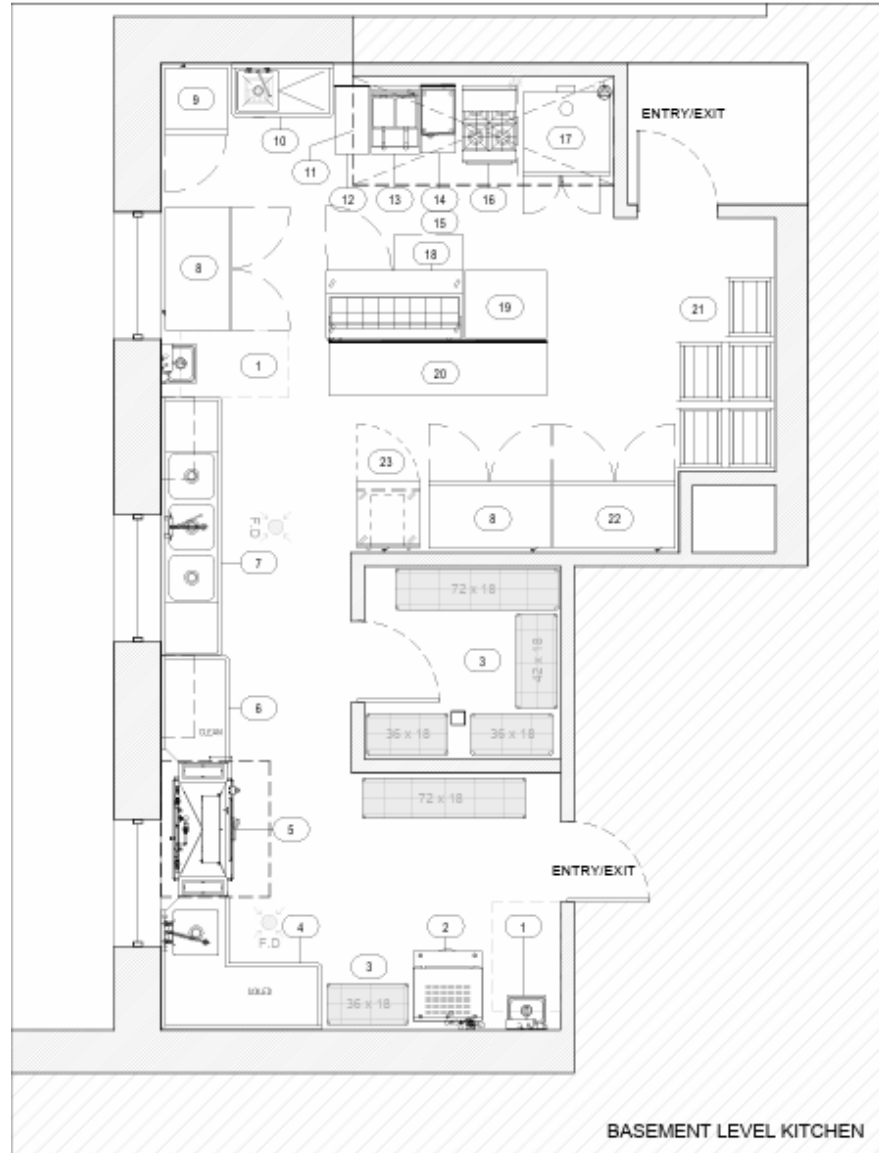


New Prep Kitchen & Beverage Station 2nd Floor



BEVERAGE STATION/PREP AREA				
ITEM NUMBER	EQUIPMENT	QTY.	PRICE	TOTAL
1	3 DOOR REFER	1	\$5,000.00	\$5,000.00
2	HAND SINK	1	\$300.00	\$300.00
3	3 COMP SINK	1	\$2,300.00	\$2,300.00
4	DRY STORAGE			\$0.00
5	PREP SINK	1	\$1,300.00	\$1,300.00
6	48x24 WORKTABLE	1	\$900.00	\$900.00
7	COFFEE / TEA MAKER	1	\$1,600.00	\$1,600.00
8	COFFEE GRINDER	1	\$950.00	\$950.00
9	BEVERAGE STATION	1	\$4,500.00	\$4,500.00
10	72x24 WORKTABLE	1	\$1,000.00	\$1,000.00
	TOTAL			\$17,850.00

Kitchen Upgrade & Refresh 1st Floor



BASEMENT KITCHEN EQUIPMENT				
ITEM NUMBER	EQUIPMENT	QTY.	PRICE	TOTAL
1	HAND SINK	2	\$300.00	\$600.00
2	ICE MACHINE WITH BIN	1	\$5,000.00	\$5,000.00
3	STORAGE			\$0.00
4	SOILED TABLE	1	\$1,500.00	\$1,500.00
5	DISHWASHER			\$0.00
6	CLEAN TABLE	1	\$600.00	\$600.00
7	3 COMP SINK	1	\$2,000.00	\$2,000.00
8	3 DR REACH IN REFER	1	\$5,000.00	\$5,000.00
9	1 DR REACH IN REFER	1	\$5,000.00	\$5,000.00
10	PREP SINK	1	\$1,300.00	\$1,300.00
11	EXHAUST HOOD / MOTOR			\$0.00
12	FILLER TABLE	1	\$500.00	\$500.00
13	FRYER	1	\$2,700.00	\$2,700.00
14	GRIDDLE	1	\$700.00	\$700.00
15	EQUIP TABLE	1	\$200.00	\$200.00
16	4 BURNER/OVEN			\$0.00
17	CONV. OVEN	1	\$10,000.00	\$10,000.00
18	PREP TABLE	1	\$5,000.00	\$5,000.00
19	36x30 WORKTABLE	1	\$600.00	\$600.00
20	96x24 WORKTABLE	1	\$1,500.00	\$1,500.00
21	HOLDING CARTS	5	\$1,000.00	\$5,000.00
22	REACH IN FREZER	1	\$5,000.00	\$5,000.00
23	REFER PREP TABLE			\$0.00
	TOTAL			\$52,200.00

Community & Local Events and Activities



Historical, Cultural & Arts Collaborations



Café



CAFÉ MENU

SEASHORE SMOOTHIES

INNER STRENGTH SMOOTHIE

immunity, focus, glow
pitaya (dragon fruit), banana,
blueberry, ginger, lime juice and spinach
antioxidants, fiber, probiotics, vg, v, gf

ENERGY BOOST SMOOTHIE

stamina, energy, anti-aging
almond butter, cocoa, greek yogurt,
banana, vanilla soymilk
protein, probiotics, fiber vg, gf

MAPLE BERRY SMOOTHIE

relaxation, calm, brightness
berry trio, banana, yogurt, milk, maple syrup
antioxidants, protein, probiotics vg, gf

BREAKFAST

FARMERS MARKET

SEASONAL FRUIT BOWL vg, v

SEASONAL HOUSE-BAKED MUFFINS,
SCONES & BREAKFAST BREADS vg

OVERNIGHT OATS vg, v

w/vanilla soy milk, chia seeds and berries

BREAKFAST BURRITOS vg

housemade salsa, scrambled eggs, cheddar
cheese, peppers & rice

BISCUIT BREAKFAST SANDO

scrambled eggs, ham & shredded cheese
layered on top of a fresh biscuit

LUNCH & SNACKS

ROASTED TURKEY & CHEDDAR CROISSANT

with honey mustard mayo and leaf lettuce

GRILLED CHICKEN

with chipotle aioli and arugula on brioche

CAPRESE

fresh mozzarella, tomato, basil, olive oil &
balsamic baguette vg

WINTER KALE QUINOA BOWL vg, gf

with roasted butternut squash, toasted
cashews, goat cheese & cinnamon sherry
orange vinaigrette

STRAWBERRY FIELDS SALAD GF

with chicken, goat cheese, pine nuts &
balsamic dressing

CHEESE & CHARCUTERIE BOARD

with seasonal grapes, dried fruit, crackers
and house-roasted nuts

SNACK BAGS vg, v, gf

house roasted nuts, heirloom popcorn,
meg's famous choc chip cookies,
organic protein boost mix, wasabi peas,
organic antioxidant trail mix, old-school
bar mix

BEVERAGES

OCEAN VIEW DRIP & DECAF

DOLPHIN COLD BREW

BUDDHA ORGANIC TEAS

COKE, DIET COKE, SPRITE

JUICE BOXES

FIRESTONE CRAFT BREWS, LAGUNITAS

DAYTIME (LO CARB/CAL)

SOPHIA BLANC DE BLANC OR BRUT ROSE

COPPOLA PINOT NOIR, SAUVIGNON

BLANC OR CHARDONNAY

FLYING EMBERS HARD KOMBUCHA

TRULY OR WHITE CLAW HARD SELTZER





Inspiring Changes:

Increased our Catering & Café Sales commission/return to the City

Increased our Sales Revenue because we can use 2023 sales information from our managed venues - La Venta and our café the Counter

Increased our large capital investment to also include indoor and outdoor café tables and chairs

Increased our Opening Costs which include RB Historical Library web design, café smallwares, customized uniforms and much more

Included, in Direct Costs, a YEARLY marketing and social media budget of 2.5% of net sales. In year 1 that is estimated to be over \$53,000!