Description	Impact / Cost	General Fund Balance after Expenditure	Subdivision Trust Fund	Notes		
General Fund Remaining Balance with all DP's Acccepted		**$0.00**				
Subdivision Park Trust			**$374,471.00**			
We move to approve all DP's and the 5-year CIP unless otherwise indicated. Adopt BRR 1 & 8 as modified in final hearing per further BRR from CM. Where amendments have been made, only that part of the DP or CIP is amended, the balance is approved as proposed.	$0.00	**$0.00**				
Public Safety						
Lighting for NRB Bike Path - 2 More Lights (2x$15K) on northernmost block between Robinson and Graham (Subdivision Trust Fund) and 4 lights for terminus of bike path facility at Dale Page Park immediately north of Robinson (4 x $15K) (Subdivision Trust Funds)	$90,000.00	**$0.00**	**$284,471.00**	Grant funds if available, otherwise Subdivision Trust Funds		
NRB Bike Path - Restriping and refresh pavement markers	$57,200.00	**-$57,200.00**		General Fund one-time expense	Are there grant opportunities for maintining biking infrastructure?	
BRR 42 - After involving a design professional, if reccommended, Option 3 - Manually removable fixed bollards for NRB Farmers Market, if there's a location to store them when not erected.	$40,000.00	**-$97,200.00**		General Fund one-time expense		
BRR 44 - Accept all the recommendations made by Traffic Engineering for calming at 10 school pedestrian intersections, and speed humps at all NRB Bike Paths where permissible.	$0.00	**-$97,200.00**		Adequate Funding in Traffic Calming/Safety Capital Improvement Program (CIP)		
BRR 18 - Parking Study Update for Aviation Blvd, including center turn lane analysis, etc.; Seek grant funding first	$55,000.00	**-$152,200.00**		General Fund only if transportation restricted funding cannot be obtained, after diligent pursuit first		
Quality of Life + Revenue Generation						
BRR 5 - Add 2 MSO's to RBPD	-$65,447.00	**-$86,753.00**		General Fund Revenue from 1/2 Year	**Towing**	
					Mahattan Beach	$209.00
BRR 5 - Increase Street Sweeping Citation to $79 to match other parking citations. (Revenue generated by $24 conservatively estimated.)	-$418,000.00	**$331,247.00**		General Fund Revenue, systemic addition; hopefully waning with greater compliance	Hermosa Beach	$284.00
					Torrance	$206.00
BRR 5 - Increasse Towing Fee to $233 (Average of HB, MB and Tor)	-$56,400.00	**$387,647.00**		General Fund Revenue ($94 * 600)	**Average**	**$233.00**
Regional Parks, Open Space Improvement, Sudivision Trust Funds						
CIP: Add to Aviation Pickleball: Automated booking system, nighttime lighting for Aviation Pickleball (Subdivision Trust Fund). Bring forth discusison on plan of action for this project with $1.2mm allocated total. (Behrendt-Obagi Priority Project)	$100,000.00		**$184,471.00**	Subdivision Trust Funds		
BRR 45 (FY26) - Add funds to CIP Project No. 31040; replacement of Perry Park Fencing w green vinyl coated fencing to CIP ($250,0000 total estimate) (Subdivision Trust Fund)	$78,134.00		**$106,337.00**	Subdivision Trust Funds (Brings new total CIP Allocation to ~ $150,000 of $250,000 needed)		
New replacement play equipment parts, wayfinding and monument signs for Regional Parks as they break, fade come into disrepair otherwise	$45,000.00		**$61,337.00**	Subdivision Trust Funds		
BRR 17 - Add to Perry Park Teen Center Improvement Project Account, Project 20940, for Teen Center Wheelchair Lift (Subdivision Trust Fund)	$35,000.00		**$26,337.00**	Subdivision Trust Funds		
BRR 17 - Fund from Wilderness Park Account 31010, all-terrain electric wheelchair Robooter E60 Pro All Terrain Electric Wheelchair - $4,800	$0.00		**$26,337.00**	Draw from Subdivision Trust Funds allocated to Wilderness Park already in CIP		
BRR 22 - Heritage Court Bench (1of 4) (Subdivision Trust Fund)	$9,402.25		**$16,934.75**	Subdivision Trust Funds		
BRR 30 - Dominguez Park Fence Removal, Relocation Anew (Subdivision Trust Funds) - Draw from Dominguez Park Hillside Improvement Project Account No. 30780 - $23,826	$0.00		**$16,934.75**			
Branding, Beautifying Redondo Beach						
BRR 14 - Recurring increase power washing of Esplanade 2 more time per year, perhaps during busiest summer months	$14,000.00	**$373,647.00**		General Fund recurring expense		
BRR 38 - RBPAC Panel Replacement	$1,349.76	**$372,297.24**		General Fund one-time expense		
BRR 19 - Landscaping South Juanita and Camino Real	$12,000.00	**$360,297.24**		General Fund one-time expense		
BRR 29 - Rebranding RBFD Vehicles with logo, safety vehicle design support	$15,985.00	**$344,312.24**		General Fund one-time expense		
BRR 35 - Citywide monument and wayfinding signs refresh	$96,000.00	**$248,312.24**		General Fund one-time expense		
Mosaic Art/ Art Tile Mural for Shorewall between Cal Surf Club and Rivi	$50,000.00			JPPAF - up to $50,000		
An ending General Fund balance of $248K alleviates pressure on the flexible hiring freeze						
The End						