

CITY OF REDONDO BEACH
DEPARTMENTAL CARRYOVER REQUESTS
CARRYOVER TO FISCAL YEAR 2024-2025

Fund/Department/Project	FY 2023-24 Requests
General Fund (100)	
11 - Mayor & City Council	
To fund unscheduled necessary community events with regional stakeholders highlighting City accomplishments; funding for City logo trademark & marketing supplies; funding for election year changes; funding for increased fees and costs	65,000
	65,000
14 - City Attorney	
Additional training and conferences to stay up to date with laws and best practices	6,850
Housing navigation costs	100,632
Metro EIR Challenge and Outside counsel - Litigation	310,535
Special departmental supplies	4,200
Prosecution attorneys	38,830
Publications/Subscriptions	8,758
Membership Dues	1,674
	471,479
15 - City Manager	
To fund unscheduled necessary community events with regional stakeholders highlighting City accomplishments; funding for City logo trademark & marketing supplies	11,000
	11,000
22 - Fire	
To fund operationally necessary services such as Radio Maintenance, Station Alerting Systems, and Power Washing water supply	15,054
To fund Nurse-Educator costs	24,805
	39,859
32 - Community Services	
Museum Collection Cataloging Software	7,614
Wilderness Park Improvements	3,683
Replacement of Special Event Chairs	6,700
Sectran Security Costs	2,726
Implementation of Epact Project	1,400
Veterans Senior Center Improvements	8,536
	30,659

42 - Community Development

Purchase of Office Chairs for Staff and Planning Conference Room	2,387
To fund purchase of 2 Large Monitors	3,300
To fund Upcoming Code Revision costs	1,907
Contract Staffing and Plan Review Services	50,602
Historic Resource Training for Planners in support of upcoming Resource Survey	1,774
More Site Visits and Surveys by staff in support of upcoming Historic Research Survey.	400
Provide funding for Property Owner Notification for properties impacted by General Plan Update Historic Resource Survey.	732
General Plan Outreach and noticing and AACAP Implementation Outreach	4,192
	65,294

45 - Waterfront & Economic Development

Legal Services from Redwood Public Law	17,992
	17,992

General Fund (100) Request Total	701,284
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Narcotic Forfeiture & Seizure Fund (252)**21 - Police**

Unexpended Asset Forfeiture Operating Funds for Special Departmental Supplies	40,821
Narcotic Forfeiture & Seizure Fund (252) Total	40,821

Harbor Tidelands Fund (600)**32 - Community Services**

Sectran Security Costs	1,150
	1,150

45 - Waterfront & Economic Development

Legal Services from Redwood Public Law	21,030
Unexpended funds to cover Pier/Harbor Businesses' Audit Fees from LSL	20,000
Unused funds to Cover Contract Costs with On the Wing Falconry for Falconry Services	66,200
Real Estate and Financial Consulting Services from Kosmont Companies	25,000
Design Costs for Installation of a White Sea Bass grow-out pen within the Harbor and Insurance Coverages	67,000
Marine Mammal Care Center Service Contract	60,000
To Fund a Live Buoy to track shark life in and around the Harbor requested by CSU Long Beach Shark Lab	27,833
	287,063
Harbor Tidelands Fund (600) Total	288,213

Harbor Uplands Fund (601)**45 - Waterfront & Economic Development**

Legal Services from Redwood Public Law	52,389
Unexpended funds to cover Pier/Harbor Businesses' Audit Fees from LSL	20,000
Unused funds to Cover Contract Costs with On the Wing Falconry for Falconry Services	66,200
Real Estate and Financial Consulting Services from Kosmont Companies	25,000
Harbor Uplands Fund (601) Total	163,589

Vehicle Replacement Fund (701)**51 - Public Works**

Structure to House Reserve Fleet at Fire Station #2	34,580
To Fund the Purchase of Seven Vehicles from FY 23-24 that are now available	124,242
Vehicle Replacement Fund (701) Total	158,822

Information Technology Fund (703)**16 - Information Technology**

Refresh of the City's Server Backup Environment with a hybrid on-premise/cloud appliance	167,337
Information Technology Fund (703) Total	167,337

Low Mod Income Housing Asset (971)**32 - Community Services**

Homelessness Services and Pallet Shelter Operations	186,503
Low Mod Income Housing Asset (971) Total	186,503

Other Funds Request Total	1,005,284
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Grand Total Departmental Carryover Requests	1,706,568
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