



CITY OF REDONDO BEACH
DEPARTMENTAL CARRYOVER REQUESTS
FISCAL YEAR 2024-2025

Fund/Department/Project		FY 2024-25 Requests
General Fund (100)		
11 - Mayor & City Council		
For Recognition Plaques & Key to the City		10,000.00
	11 - Mayor & City Council Total	10,000.00
12 - City Clerk		
Carryover from departmental General Fund savings to increase Part-Time Budget to assist with document digitization, retention, and destruction		150,000.00
	12 - City Clerk Total	150,000.00
14 - City Attorney		
Unspent funds from FY 24-25 DP #42 for Special Legal Costs Associated with the AES Property Bankruptcy Proceeding		450,151.88
	14 - City Attorney Total	450,151.88
15 - City Manager		
For Trademark, City Logo Merchandise Pilot, and Olympic Event funding		15,000.00
	15 - City Manager Total	15,000.00
22 - Fire Department		
Unspent one-time funds from FY 24-25 DP #46 for start-up fees associated with a new agreement with Digital EMS. Contract start-date was delayed by one year, so expenses occurred in FY25-26.		28,000.00
	22 - Fire Department Total	28,000.00
42 - Community Development		
For FY 24-25 midyear Decision Package #2, ongoing appropriation for Building Division technology/training which was not appropriated in FY25-26 Original Budget		108,000.00
	42 - Community Development Total	108,000.00
51 - Public Works		
Unspent funds for FY 24-25 Budget #DP 18 for Electrification of Parks Equipment		12,911.50
	51 - Public Works Total	12,911.50
	General Fund (100) Total	\$ 774,063.38
Harbor Tidelands (600)		
14 - City Attorney		
Continued legal services needed to negotiate and implement new leases		76,016.95
	14 - City Attorney Total	76,016.95
	Harbor Tidelands (600) Total	\$ 76,016.95
Harbor Uplands (601)		
14 - City Attorney		
Continued legal services needed to negotiate and implement new leases		152,671.05
	14 - City Attorney Total	152,671.05
	Harbor Uplands (601) Total	\$ 152,671.05

Vehicle Replacement (701)

51 - Public Works

Vehicle Replacement Fund FY 24-25 DP #39 included funds for several units that could not be purchased in FY 24-25 (269,297,600 and 207), funds are to purchase units in FY 25-26. 156,942.00

51 - Public Works Total 156,942.00

Vehicle Replacement (701) Total \$ 156,942.00

Information Technology (703)**16 - Information Technology**

Carry over for IT equipment budget, unspent due to extended contract and pricing negotiations which delayed purchases until FY 25-26. 380,325.36

16 - Information Technology Total 380,325.36

Information Technology (703) Total \$ 380,325.36

Housing Authority Fund-City (760)**32 - Community Services**

Funds for delayed anticipated HOTMA implementation required training, which staff anticipates in FY 25-26. 11,106.00

Funds for legal services 29,432.16

Funds for first-class mailing related to purging the Section 8 voucher waiting list per Council direction. 1,256.42

32 - Community Services Total 41,794.58

Housing Authority Fund-City (760) Total \$ 41,794.58

Low Mod Income Housing Asset (971)**32 - Community Services**

Funds will support ongoing contract and other services to support an increase in affordable housing units to be built throughout the City. 5,854.20

32 - Community Services Total 5,854.20

Low Mod Income Housing Asset (971) Total \$ 5,854.20

Grand Total 1,587,667.52